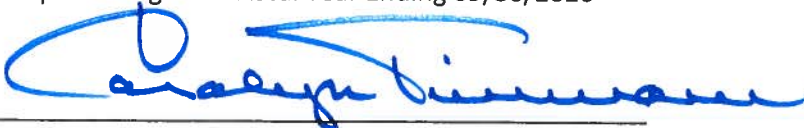


MARTIN COUNTY CLERK OF THE CIRCUIT COURT COMPTROLLER
ORIGINAL BUDGET - FISCAL YEAR 2020

001 GENERAL FUND-CLERK TO BOARD

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	\$ 23,270.00
INTERFUND TRANSFERS	<u>\$ 1,682,833.00</u>
TOTAL REVENUES	\$ 1,706,103.00
EXPENDITURES:	
REVENUE	
GENERAL GOVERNMENT SERVICES	<u>\$ 1,706,103.00</u>
TOTAL EXPENDITURES	\$ 1,706,103.00
NET INCREASE/DECREASE IN NET ASSETS	\$ -

Adopted Budget for Fiscal Year Ending 09/30/2020



Carolyn Timmann, Clerk of the Circuit Court Comptroller

MARTIN COUNTY CLERK OF THE CIRCUIT COURT COMPTROLLER
ORIGINAL BUDGET - FISCAL YEAR 2020

002 GENERAL FUND - COURT RELATED

	ORIGINAL BUDGET
REVENUES:	
FEDERAL GRANT - CHILD SUPPORT REIMB	\$ 226,188.00
STATE GRANT - OTHER COURT-RELATED	\$ 144,910.00
ARTICLE V CLERK OF COURT TRUST FUND	\$ 92,535.00
10% FINES MOD TRUST - CNTY CT CRIM	\$ 12,954.00
10% FINES MOD TRUST -CIR CT CRIM	\$ 7,092.00
10% FINES MOD TRUST -TRAFFIC COURT	\$ 165,566.00
BOND ESTREATURES - CIRCUIT CT CRIM	\$ 132,339.00
BOND ESTREATURES - COUNTY CT CRIM	\$ 21,235.00
BOND ESTREATURES - TRAFFIC COURT	\$ 29,855.00
CIRCUIT CIVIL CHILD SUPPORT FEES	\$ 19,032.00
CIRCUIT CIVIL FILING FEES	\$ 453,811.00
CIRCUIT CIVIL SERVICE CHARGES	\$ 165,387.00
CIRCUIT CRIMINAL COURT COSTS	\$ 85,707.00
CIRCUIT CRIMINAL SERVICE CHARGES	\$ 10,663.00
COUNTY CIVIL FILING FEES	\$ 471,140.00
COUNTY CIVIL SERVICE CHARGES	\$ 10,186.00
COUNTY CRIMINAL COURT COSTS	\$ 116,269.00
COUNTY CRIMINAL FILING FEES	\$ 6,535.00
COUNTY CRIMINAL SERVICE CHARGES	\$ 87,490.00
INTEREST EARNINGS	\$ 8,541.00
JUDGEMENTS & FINES-CIRCUIT CT CIVIL	\$ 821.00
JUDGEMENTS & FINES-CIRCUIT CT CRIM	\$ 110,437.00
JUDGEMENTS & FINES-COUNTY CT CIVIL	\$ 581.00
JUDGEMENTS & FINES-JUVENILE COURT	\$ 1,467.00
JUDGEMENTS AND FINES-COUNTY CT CRIM	\$ 103,530.00
JUDGEMENTS AND FINES-TRAFFIC COURT	\$ 691,049.00
JUVENILE SERVICE CHARGES	\$ 451.00
OTHER FINES AND FOREFEITURES	\$ 1,053.00
OTHER GENERAL GOVERNMENT CHARGES	\$ 1,120.00
OVERAGES	\$ 500.00
PROBATE FILING FEES	\$ 169,725.00
PROBATE SERVICE CHARGES	\$ 21,033.00
SHORTAGES	\$ (500.00)
SRV CHG-APPOINTING SURPLUS TRUSTEE	\$ 30.00
SRV CHG-DISB OF SURPLS PROCEEDS	\$ 367.00
SRV CHG-NOTIFY TRUSTEE	\$ 30.00
TRAFFIC COURT - COURT COSTS	\$ 397,488.00
TRAFFIC COURT SERVICE CHARGES	<u>\$ 124,722.00</u>
TOTAL REVENUES:	\$ 3,891,339.00
EXPENDITURES:	
LABOR	\$ 3,368,140.00

MARTIN COUNTY CLERK OF THE CIRCUIT COURT COMPTROLLER
ORIGINAL BUDGET - FISCAL YEAR 2020

OPERATING	\$ 378,289.00
TOTAL EXPENDITURES	<u>\$ 3,746,429.00</u>

Adopted Budget for Fiscal Year Ending 09/30/2020



Carolyn Timmann, Clerk of the Circuit Court & Comptroller

MARTIN COUNTY CLERK OF THE CIRCUIT COURT AND COMPTROLLER
ORIGINAL BUDGET - FISCAL YEAR 2020

003 GENERAL FUND - OTHER SERVICES

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	1,202,616.00
OTHER CHARGES FOR SERVICES	4,779.00
INTEREST EARNINGS	8,772.00
OTHER MISCELLANEOUS REVENUES	<u>37,053.00</u>
TOTAL REVENUES:	1,253,220.00
EXPENDITURES:	
LABOR	1,109,692.00
OPERATING	<u>133,029.00</u>
TOTAL EXPENDITURES:	1,242,721.00
TRANSFERS AMONG FUNDS:	
BUDGET RESERVES	<u>10,499.00</u>
TOTAL TRANSFERS AMONG FUNDS:	10,499.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending 09/30/2020



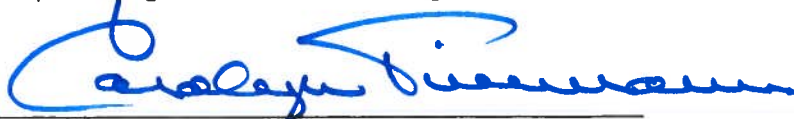
Carolyn Timmann, Clerk of the Circuit Court Comptroller

MARTIN COUNTY CLERK OF THE CIRCUIT COURT AND COMPTROLLER
ORIGINAL BUDGET - FISCAL YEAR 2020

671 PUBLIC RECORDS MODERNIZATION FUND

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	90,905.00
FUND BALANCE FORWARD	<u>350,000.00</u>
TOTAL REVENUES:	440,905.00
EXPENDITURES:	
CTS RECORDS MOD TRUST SERVICES	<u>29,196.00</u>
TOTAL EXPENDITURES:	29,196.00
TRANSFERS AMONG FUNDS:	
BUDGET RESERVES	<u>411,709.00</u>
TOTAL TRANSFERS AMONG FUNDS:	411,709.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending 09/30/2020



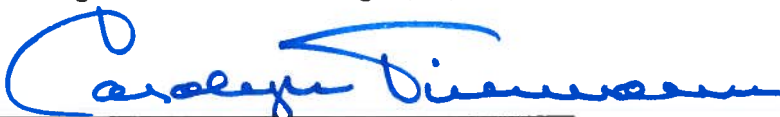
Carolyn Timmann, Clerk of the Circuit Court Comptroller

MARTIN COUNTY CLERK OF THE CIRCUIT COURT AND COMPTROLLER
ORIGINAL BUDGET - FISCAL YEAR 2020

6711 CCC COURT RECORDS MODERNIZATION

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	273,077.00
FUND BALANCE FORWARD	<u>450,000.00</u>
TOTAL REVENUES:	723,077.00
EXPENDITURES:	
CTS RECORDS MOD TRUST SERVICES	<u>108,055.00</u>
TOTAL EXPENDITURES:	108,055.00
TRANSFERS AMONG FUNDS:	
BUDGET RESERVES	<u>615,022.00</u>
TOTAL TRANSFERS AMONG FUNDS:	615,022.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending 09/30/2020



Carolyn Timmann, Clerk of the Circuit Court Comptroller